

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	

Programas

Desempeño de las Funciones

Promoción y fomento	\$55,729,019.00	\$0.00	\$55,729,019.00	\$5,898,198.33	\$5,761,277.33	\$49,830,820.67
<b>Desempeño de las Funciones</b>	<b>\$55,729,019.00</b>	<b>\$0.00</b>	<b>\$55,729,019.00</b>	<b>\$5,898,198.33</b>	<b>\$5,761,277.33</b>	<b>\$49,830,820.67</b>

**Total del Gasto**

	<b>\$55,729,019.00</b>	<b>\$0.00</b>	<b>\$55,729,019.00</b>	<b>\$5,898,198.33</b>	<b>\$5,761,277.33</b>	<b>\$49,830,820.67</b>
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MTR. LEOPOLDO GONZALEZ ROSAS.

DIRECTOR GENERAL.

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MTRA. MARISELA HERRERA MENDEZ.

SUBDIRECTORA DE SERVICIOS ADMINISTRATIVOS